

REVENUE SUMMARY					
(Including Adult Education)					
SOURCE	2018-19	2017-18	FY 18-19	HISTORICAL	
	PROPOSED	ACTUAL	INCREASE	2015-2016	2016-17
	BUDGET	BUDGET	(DECREASE)	ACTUAL	ACTUAL
				BUDGET	BUDGET
REGULAR PROGRAMS					
State Source					
EPS Allocation	13,436,355	11,918,791	1,517,564	11,666,524	12,141,104
Local Property Tax					
Required (8.51)	6,611,419	6,419,751	191,668	6,654,680	6,457,815
Additional @ Mills	1,837,704	1,654,626	183,078	820,121	1,163,601
Debt Service	273,692	282,118	(8,426)	881,967	888,827
Other Receipts					
Cash Balance	2,201,510	3,190,978	(989,468)	3,620,985	3,201,015
Service Provider Fees	207,705	153,261	54,444	37,600	152,261
Vocational Farm Sales	40,000	140,000	(100,000)	140,000	140,000
Foreign Students Tuition	30,000	40,000	(10,000)	34,000	34,000
Turf - Donations & Gate Receipts	5,000	5,000	-	5,000	5,000
MaineCare	52,970	76,021	(23,051)	-	76,021
Miscellaneous	103,264	103,250	14	30,000	85,000
TOTALS	REGULAR PROGRAMS				
	24,799,619	23,983,796	815,823	23,890,877	23,890,877
ADULT EDUCATION					
Local Taxes	95,000	120,000	(25,000)	94,990	94,990
State Funds (EPS)	94,686	79,246	15,440	79,246	79,246
AEFLA Grant	21,281				
Adult Ed Allocation	57,909				
Self Sustaining Fees	44,867	47,968	(3,101)	72,978	72,978
TOTALS	ADULT EDUCATION				
	313,743	247,214	(12,661)	247,214	247,214
SUMMARY BUDGET TOTALS					
	25,113,362	24,231,010	803,162	24,138,091	24,138,091

PROPERTY TAX LEVIES							
	AVG	StateValuation	Property		Percent	2018	
	% of District	In Millions	Tax Levy	Tax Levy			
	Valuation	AVG	2018-2019	2017-2018	In Levy	Change	
						Calendar Year	
Castle Hill	3.33%	25.850	293,633	281,391	12,242	4.35%	287,512
Chapman	3.94%	30.600	347,422	332,162	15,260	4.59%	339,792
Mapleton	17.12%	132.975	1,509,610	1,395,769	113,841	8.16%	1,452,689
Presque Isle	71.76%	557.500	6,327,664	6,277,517	50,147	0.80%	6,302,591
Westfield	3.85%	29.975	339,486	318,394	21,092	6.62%	328,940
TOTALS	100.00%	776.900	8,817,815	8,605,233	212,582	2.47%	8,711,524